Today's Date: 4/4/16

## STATE OF MICHIGAN

## FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: March 26, 2016

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	13	411.8
ATTORNEY GENERAL	13	477.8
AUDITOR GENERAL	13	147.8
CIVIL RIGHTS	13	93.5
CIVIL SERVICE COMMISSION	13	416.2
CORRECTIONS	13	12,732.1
EDUCATION	13	509.6
ENVIRONMENTAL QUALITY	13	1,104.1
EXECUTIVE OFFICE	13	55.5
INSURANCE AND FINANCIAL SERV	13	304.5
LICENSING & REGULATORY AFFAIRS	13	1,836.2
MDHHS-COMMUNITY HEALTH	13	3,114.2
MDHHS-HUMAN SERVICES	13	10,720.1
MILITARY & VETERAN AFFAIRS	13	750.0
NATURAL RESOURCES	13	1,565.8
STATE	13	1,321.5
STATE POLICE	13	2,729.4
TALENT & ECONOMIC DEVELOPMENT	13	1,275.3
TECHNOLOGY, MANAGEMENT & BUDGET	13	2,862.5
TRANSPORTATION	13	2,640.3
TREASURY	13	1,626.3
	Sum:	46,694.7

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 84.1 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund were transferred to the Department of Talent and Economic Development by Executive Order 2014-12, effective February 17, 2015.